COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 4695-02 <u>Bill No.</u>: HB 2025

Subject: Motor Vehicle, Motor Vehicles- Revenue Dept.

<u>Type</u>: Original

<u>Date</u>: March 11, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS							
FUND AFFECTED	FY 2003	FY 2004	FY 2005				
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON FEDERAL FUNDS							
FUND AFFECTED	FY 2003	FY 2004	FY 2005				
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED	FY 2003	FY 2004	FY 2005			
Local Government	\$0	\$0	\$0			

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

Officials from the **Department of Revenue** (DOR)-**Division of Motor Vehicle and Drivers Licensing** assume that each Greek organization would have approximately 100 license applications. Seven Greek organizations would be 700 applications. The Motor Vehicle Bureau would require 1 Clerk Typist II for 50 hours of overtime to process these new types of plates. It is also assumed the agency will also incur costs for policies, procedures and postage in amount of \$2,056 and \$3,346 for plates and tabs.

If highway funds are not available, then another source of funding must be identified to pay for the cost of implementing this legislation.

Oversight assumes that any additional costs or revenues to DOR will be minimal and can be absorbed from existing resources.

REVENUE IMPACT

FY03

$$700 \times \$15 = \$10,500/12 \times 10 = \$8,750 \times 75\% = \$6,563$$
 Highway $\times 15\% = \$1,313$ Cities $\times 10\% = \$875$ Counties

FY04 & FY05

\$10,500 x 75% = \$7,875 Highway x 15% = \$1,575 Cities x 10% = \$1,050 Counties

Officials from the **Department of Transportation** and the **Missouri State Highway Patrol** assume no fiscal impact on their agencies.

FISCAL IMPACT - State Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

EJ:LR:OD (12/01)

L.R. No. 4695-02 Bill No. Hb 2025 Page 3 of 3 March 11, 2002

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would allow for a special license plate for members or alumni of the Greek organizations Kappa Alpha Psi, Iota Phi Theta, Sigma Gamma Rho, Alpha Phi Alpha, Alpha Kappa Alpha, Zeta Phi Beta, and Phi Beta Sigma. This proposal would require that a person get a use authorization statement (\$25 contribution) from the respective organizations and present the statement to the Department of Revenue at the time of registration along with a \$15 fee in addition to the registration fee and other documents required by law. The revenue collected from authorization contributions, minus any reasonable administrative cost, would be used solely for the purposes of these Greek organizations.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue Department of Transportation Missouri State Highway Patrol

> Mickey Wilson, CPA Acting Director

Mickey Wilen

March 11, 2002